

Addendum
to an application for an
Idaho Community Development Block Grant
to construct a
Fire Station



by

Madison County

Robert Hansen, Chairman

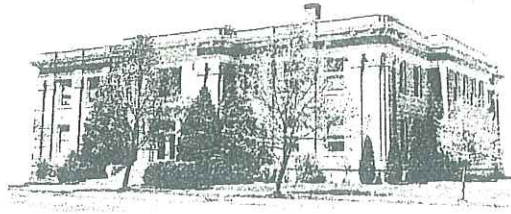
Madison County Commissioners

March 5, 2010

Prepared by:



299 East 4th North, Rexburg, ID 83440 208-356-4524 . 208 356-4544



MADISON COUNTY

STATE OF IDAHO
REXBURG, IDAHO
83440

March 5, 2010

Lane V. Packwood, Administrator
Idaho Department of Commerce
PO Box 83720
Boise, ID 83720-0093

Dear Mr. Packwood,

Madison County in cooperation with the Madison County Emergency Services District appreciates the opportunity to submit our addendum information in conjunction with our application for an Idaho Community Development Block Grant.

With rapid growth Madison County has experienced over the last several years we feel that it is critical to that we expand our fire and emergency services into the northern portions of Madison County.

On behalf of the County and the Madison County Emergency Services we wish to express our gratitude to the Department for their interest in our project.

Sincerely,

Robert Hansen, Chairman
Madison County Commissioners

Corey R. Child
Fire Protection District

ICDBG Application Information Form

Applicant: Madison County Chief Elected Official: Robert Hansen, Commissioner
 Address: PO Box 389/159 E Main; Rexburg ID 83440 Phone: (208) 356-3662

Sub recipient : Madison Emergency Services District Chief Elected Official: Corey R. Child
 Address: 26 North Center Street; Rexburg ID 83440 Phone: (208) 359-3003

Application Prepared by: The Development Company Phone: (208) 356-4524
 Address: 299 E 4th North; Rexburg ID 83440

Architect/Engineer/Planner: Final selection scheduled week of 11/23/09 Phone: _____
 Address: _____

NATIONAL OBJECTIVE (MARK ONE)

☒ LMI Area ☐ LMI Clientele ☐ Imminent Threat
☐ LMI Jobs ☐ Slum & Blight

PROJECT TYPE (MARK ONE)

☒ Public Facility/ Housing ☐ Community Center
☐ Economic Development ☐ Senior Center

PROJECT POPULATION TO BENEFIT (PERSONS): (Census/Survey/Clients/Jobs)

TOTAL # TO BENEFIT: 21,992

TOTAL # LMI TO BENEFIT: 11,253

% LMI TO BENEFIT: 51.17 %

% MINORITY POPULATION: 7.0%

PROJECT DESCRIPTION: The project will construct a fire and emergency services facility to serve the northern portions of the County as well as the Cities of Rexburg and Sugar City. The 4,554 sq foot facility will house up to six service vehicles and a training area for department personnel. The County and District have raised over fifty percent of the funds necessary to construct and equip the facility. Additionally the District has retained two Fire Trucks and an Ambulance to be housed and used at the Sugar City facility.

SOURCE	AMOUNT	DATE APPLICATION SUBMITTED	RESERVED/ CONDITIONAL AWARD	FUNDS COMMITTED/ CONTRACT AWARD DATE	DOCUMENTATION IN APPENDIX ***
ICDBG	\$350,000				
Local Cash	\$264,841				
Local Loan*					
Local In-Kind**					
USDA-RD Grant					
EDA Grant					
State Grant					
Foundation Grant					
Private Investment					
Other – land value	\$35,724				
Other – Equipment value					
TOTAL PROJECT FINANCING	\$650,565				

Idaho Community Development Block Grant Budget Form

Applicant or Grantee: Madison
County Emergency Services District

Project Name: Fire
Station at Sugar City

LINE ITEMS	CDBG	Cash	In-Kind	Federal*	State*	Cash	In-Kind	Total
Administrative*	\$35,000							\$35,000
Design Professional		\$29,101						\$29,101
Planning								
Construction	\$315,000	\$235,740						\$550,740
Legal & Audit								
Equipment								
Land			\$35,724					\$35,724
TOTAL COSTS**	\$350,000	\$264,841	\$35,724					\$650,565

Economic Advisory Council Page: Madison County has experienced growth in every section of the County as well as in both cities for the last forty years. Each decade the growth has increased by double digits. The majority of the recent growth has been attributed to the increased student population and University staff at BYU-Idaho. While the student population has increased within the City of Rexburg the majority of the staff and other economic growth have occurred in the County. This growth has intensified the need to provide additional services that assure the health and safety of the citizenry.

Currently the unincorporated areas of Madison County and the Cities of Rexburg and Sugar City are only served by two fire and emergency services facilities covering a total of 473 square miles. The primary facility is located in downtown Rexburg, the second is located 12 miles south of Rexburg in the rural area commonly known as in Archer. There is only one main access route from Archer to Rexburg and then the areas north, west and east. The northern and central portions of the fire district need to improve the ability to protect and serve the population.

The Fire District has been actively preparing to construct a fire station in the northern portion of the County for the last five years. The District has purchased property from the City of Sugar City that provides excellent road and freeway access throughout the area; and also provides a supportive citizenry who are enthusiastic about the proposed fire station location. Along with the property purchase the Fire District has equipment available for use at the "Sugar City" fire house. The District has worked with the State Fire Marshalls staff to prepare for the project and to ascertain the level of benefits to the citizenry in the area.

Cost estimates for the construction of the fire station total \$650,565. The District has already raised \$306,334.95 in match to the project. This includes \$264,841 in cash and their purchase of land at \$35,724 and the in-kind match from the City of Sugar City at \$5,769.95. This represents a ratio in excess of a dollar for dollar match to every CDBG dollar being requested.

This sizeable investment by the Madison Fire and Emergency Services District, by Madison County and Sugar City is on hand and the District is ready to proceed. Without the assistance of the CDBG program it will take many more years for the District to acquire the additional funds needed to construct the fire station. The list of adequate services in the meantime will limit growth in the residential and business sectors and thereby hinder economic development activities at great detriment to the County and its citizens.

Although not a part of this project the District is also in the process of developing two more important projects for the area. The remodel of Station One, which is currently grossly undersized for the number of calls and number of people working out of the main station, to include a second story to house the living quarters. This would provide needed space on the main floor for the training room and operations center. The second and far reaching project will be the construction of a training facility that will accommodate training in low-rise/high-rise buildings, confined space, vertical & horizontal ventilation, search & rescue, high angle rescue, live fire etc. There is no other facility of this type in eastern Idaho and along with use by other fire districts the Madison Fire District is exploring the possibilities of tying educational opportunities into the curriculum at the high school level with the Madison School District.

Both the County and the Cities within have expended and are actively pursuing projects to encourage economic development and growth.

Detailed Cost Analysis

1. Have preliminary plans and specs been submitted to regulatory agencies for review? ☐ Yes ☒ No

If yes, list date submitted: _____

If no, list expected date to be submitted: April 2010

2. Has final design (for bidding) begun? ☐ Yes ☒ No

If yes, % complete: _____%

If no, what is expected start date: May 2010

3. Will project include bid alternatives to meet project budget if necessary? ☒ Yes ☐ No

4. Are Davis Bacon wage rates applicable to the project? ☒ Yes ☐ No
If yes, are they included in the project costs? ☒ Yes ☐ No

5. Have known environmental measures been included in project costs? (e.g., dust mitigation, archaeological survey, storm water drainage, wetland mitigation etc.) ☒ Yes ☐ No

6. List the last date the owner and design professional discussed project design and details. Date: November 16, 2009

7. Design Professional Cost Estimate may be found in Appendix G.

Project Schedule

Project Activity	Date (to be) Completed	Documentation in Appendix
Design Professional Contract Executed	December 2009	
Grant Administration Contract Executed	November 2009	
Environmental Release	March 2010	
Bid Document Approval	May 2010	
Bid Opening	July 2010	
Construction Contract Executed	July 2010	
Start Construction	August 1, 2010	
Construction 50% Complete	September 15, 2010	
Second Public Hearing	September 30, 2010	
Certificate of Substantial Completion	October 15, 2010	
Update Fair Housing Plan	September 30, 2010	
Update 504 Review and Transition Plan	September 30, 2010	
Construction 100% Complete	October 2, 2010	
Final Closeout	December 1, 2010	

Cost Estimates

Current Design Professional Cost Estimates prepared by JRW & Associates. *Appendix A.*

Securing Match

The Fire District will inject \$264,841 in cash into the project. – *Appendix B.*

Idaho Department of Commerce has approved \$35,724.25 as in-kind match. – *Appendix B.*

Letter of Commitment from the City of Sugar City – *Appendix B.*

Property Documentation

Corporate Deed– *Appendix C.*

Fair Housing Resolution

The Fair Housing Resolution was published in the Standard Journal on August 13, 2009. *Appendix D.*

Scope of Work Change

The Scope remains as discussed and detailed in the application.

LETTER SPECIFIC QUESTIONS

Did the County conduct any studies documenting the need for another fire station in Madison County?

No study was conducted.

Fiscal Audit – Madison County 2008 Audit included in *Appendix E.*